City of Terre Haute dba Terre Haute Transit Utility

901 South 14th Street 2019 Annual Agency Profile Terre Haute, IN 47807-4923

Mayor: Mr. Duke Bennett 812-232-9467

Operating Funding Sources

5.4%

24.5%

General Information

Terre Haute, IN 53 Square Miles

92,742 Population

Urbanized Area Statistics - 2010 Census

316 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 Square Miles

59,614 Population

Service Consumption **Database Information** 481,129 Annual Passenger Miles (PMT) NTDID: 50053

237,867 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 1,029 Average Weekday Unlinked Trips

115 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

449,038 Annual Vehicle Revenue Miles (VRM)

37,945 Annual Vehicle Revenue Hours (VRH) 11 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0		
Bus	8	-	\$0	\$0	\$0	\$0	\$0		
Total	11	-	\$0	\$0	\$0	\$0	\$0		

Financial Information

\$0

\$0

Sources of Operating Funds Expended						
Fares and Directly Generated	\$148,592	5.4%				
Local Funds	\$669,466	24.5%				
State Funds	\$530,151	19.4%				
Federal Assistance	\$1,386,106	50.7%				

Total Operating Funds Expended \$2,734,315 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Labor	\$1,973,269	72.2%
Materials and Supplies	\$318,026	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$443,020	16.2%
Total Operating Expenses	\$2,734,315	100.0%
conciling OE Cash Expenditures	\$0	
Durch acad Transportation		

Reco Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	age in Yearsa
Demand Response	\$408,538	\$28,464	\$0	60,236	17,095	36,869	7,701	0.0	4	3	25.0%	8.3
Bus	\$2,325,777	\$94,673	\$0	420,893	220,772	412,169	30,244	0.0	12	8	33.3%	6.1
Total	\$2,734,315	\$123,137	\$0	481 129	237.867	449 038	37 945	0.0	16	11	31.3%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$11.08	\$53.05	Demand Response	\$6.78	\$23.90	0.5	2.2
Bus	\$5.64	\$76.90	Bus	\$5.53	\$10.53	0.5	7.3
Total	\$6.09	\$72.06	Total	\$5.68	\$11.50	0.5	6.3



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.